

FY2016 Significant Aspects/Objectives and Targets

Significant Aspect 1: Energy

POC: Mr. George T. Denslow, Base Energy Manager

Objective: Reduce total energy usage (non-transportation) per Ft²

Target: 2.5% or more per year for 10 years from FY15 baseline

Performance Indicator:

Description	Baseline FY15	FY16 Goal	FY16 Results
Energy Usage (Non-transportation) (MMBTU/FT ²)	.084	2.5% reduction	1.39% reduction

Note: The MMBTU/FT² is the ratio of the MMBTU (282680) and the FT² (3374342) used in FY15. The FY16 number represents the goal based on the EPACT and EO requirements of a 2.5% reduction in MMBTU/FT² by FY16 from the baseline year of FY15. EPACT and EO requires an overall reduction of 25% by FY25. The ratio is the measurable factor as FT² may change thus affecting the overall MMBTU value needed to meet the goal.

Significant Aspect 2: Waste

POC: Mr. David Laurence, Environmental Section Chief

Objective: Reduce training findings

Target: 50% or more from FY2015 Stage 2 (internal) E-CAMP assessment

Performance Indicator:

Description	Baseline FY15	FY16 Goal	FY16 Results
Number of findings	9	50% reduction (≤4 findings)	89% reduction (1 finding)

Significant Aspect 3: Waste

POC: Mr. David Laurence, Environmental Section Chief

Objective: Reduce findings on improper container labeling on hazardous and universal waste containers

Target: 75% or more from FY2013 Stage 2 (internal) E-CAMP assessments

Performance Indicator:

Description	Baseline FY13	FY16 Goal	FY16 Results
Number of findings of containers improperly labeled	28	75% reduction (≤7 findings)	86% reduction (4 findings)